

**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**DEARNE AREA COUNCIL 2<sup>ND</sup> FEBRUARY 2015**

**Report of the  
Dearne Area Council Manager**

**Date: 2<sup>nd</sup> February 2015**

**Update on Procurement and Commissioning**

**1.0 Purpose of Report**

1.1 The purpose of this report is to update members on the delivery of the following current commissions:

Skills for Work Training  
Additional Housing and Generic Enforcement

1.2 The report also gives an up to date financial position on the Dearne Area Council commissioning budget going forward to the financial year 2015/16.

**2.0 Recommendations**

2.1 **That members note the progress to date of the current commissions.**

2.2 **That members note the financial statement given as Appendix 1 of this report.**

**3.0 Skills for Work Commission**

3.1 The contract was awarded to Voluntary Action Barnsley (VAB) working with Dearne Electronic Community Village and commenced on 1 October, 2014.

3.2 The first quarter contract monitoring meeting was held on Friday 23 January, 2015 between Elaine Slater – current Dearne Area Council Manger Helen Langley VAB, and Claire Dawson – future Dearne Area Council Manager from 1 April 2015. As required under the terms and conditions of the contract the provider submitted a written report prior to the meeting.

3.3 The commission is progressing well and on target for achieving/over achieving the outputs, outcomes and social value objectives required by the contract. Details of achievements against performance targets for quarter 1 are shown in table 1 below.

3.4

**Dearne Skills for Work Training Commission****Table 1 Performance Against Outputs/ Outcomes/Activity Intervention Targets****Quarter 1**

<b>Output</b>	<b>Target</b>	<b>Actual</b>
Learners recruited	8	44
Learners achieving qualification	8	5
Learners into employment	2	4
Learners into further training	2	10
<b>Outcome</b>	<b>Target</b>	<b>Achieved</b>
Unemployed People working towards making a positive contribution	8	37
Unemployed People taking control of their lives and activities	8	37
<b>Social Value Objectives</b>	<b>Target</b>	<b>Actual</b>
Unemployed people having more confidence & self esteem to be able to access work or move on to further training	8	37

3.5 In addition 3 case studies have been provided to date of individuals who gave personal narrative about their background and how the project has helped them move forward in their quest for training/qualifications and/or search for employment.

4.0 **Additional Enforcement Commission**

4.1 Members will be updated on how this commission is working on the ground/current patrolling hours and a breakdown of activity by the Dearne Area Tasking Officer at the meeting.

- 4.2 The first quarter contract monitoring meeting for the generic enforcement element of the contract which is on a joint commission with Central Area Council took place on 25 November 2014 between the provider Kingdom Security, Dearne and Central Area Council Managers and the BMBC Community Safety Officer. Kingdom Security provided a written report prior to the meeting as required by the contract.
- 4.3 It was agreed that the commission is progressing well with officers operating evenly between Dearne North and Dearne South and that there are no major concerns at this stage of the contract. Officers are now also fully trained to deal with parking offences.
- 4.4 The 2<sup>nd</sup> quarter contract monitoring meeting is scheduled to take place on 12 February, 2015.

5.0 **Future Commissions**

- 5.1 A separate report detailing the proposed specification and spend figure for a clean and tidy commission for members to discuss and consider for immediate progression is provided as agenda item 7.
- 5.2 As agreed at the Dearne Area Council Meeting held on 24 November, 2014 other project ideas for future consideration and to progress to specification include a young people's work experience and young people's positive activities projects. These two projects will relate to the Improved Economy and Positive Activities for Young People Dearne Area priorities.

6.0 **Financial Update**

- 6.1 Members are informed that after taking into consideration the existing commissions and underspend from the current financial year there will be a total of £263,439 available for new projects in the 2015/16 financial year. A full financial breakdown is given in **Appendix 1** to this report.

<b>Officer</b>	<b>Tel:</b>	<b>Date:</b>
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